

UNIVERSITY OF CALIFORNIA, SAN DIEGO
2014/15 INTERCOLLEGIATE ATHLETICS ACTIVITY FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
CAMPUS RECREATION	396,040
RECREATION - ADMINISTRATION	127,499
RECREATION - OUTDOOR	78,530
RECREATION - SPORTS CLUBS	190,011
FINANCIAL AID OFFICE	2,339,646
STUDENT AID	2,339,646
I.C.A. ADMINISTRATION	2,326,019
IA - SPIRIT GROUPS	34,867
IA - SPORTS INFO & PROMOTIONS	66,494
IA ADMINISTRATION	2,157,850
MARKETING AND PROMOTIONS	66,808
I.C.A. COACHES	138,979
IA - STRENGTH & CONDITIONING	138,979
I.C.A. SPORT TEAMS	4,138,900
MEN'S SPORTS	2,166,987
WOMEN'S SPORTS	1,971,913
TRANSFERS	3,973,318
TOTAL	13,312,902

Notes:

1. Transfers include Triton Ballpark and Spanos Training Facility projects.